

APPENDIX Z: MIAMI-DADE RESCUE PLAN

Infrastructure Projects Programs (\$121 million)

Programs	All Years Allocations	FY 2023-24 Allocation
Schenley Park Septic to Sewer (WASD)	27,000,000	
Transfer to Countywide General Fund	17,331,000	17,331,000
District Designated Projects	13,000,000	13,000,000
Grant Match for resiliency and septic to sewer grants	7,700,000	7,700,000
Transfer to General Government Improvement Fund for projects	6,694,000	6,694,000
Homeless Trust	6,000,000	
Neighborhood Improvement Projects	5,000,000	
Ludlam Trail Project	5,000,000	
Downtown Traffic Light Replacement Project	5,000,000	
Naranja Community Center	5,000,000	
S.W. 157th Avenue Road Project	5,000,000	
Environmental Endangered Lands Acquisition and Restoration Project (DERM)	4,000,000	
City of North Miami - Community Theatre	3,000,000	
Helen Sawyer ALF	3,000,000	3,000,000
Tree Canopy Grant Match	2,500,000	2,500,000
City of Sweetwater Parks Expansion and Restructuring	2,100,000	
Criminal Justice Information System (CJIS) Project #2000000954 Document Scanning	1,000,000	
Goulds Canal restoration project (DERM)	900,000	
City of Sweetwater - Public Safety Radio equipment	650,000	
EEL Acquisition Project - Wink Eye Slough 152 Acres (DERM)	350,000	
Buffering Lands Acquisition - Peters Wetlands 62 Acres (DERM)	325,000	
Cutler Pit Land Acquisition Project (DERM)	300,000	
Adaptation Action Area Planning Sea Level Rise (RER)	150,000	

District Designated (\$36 million)

	All Years Allocations	FY 2023-24 Allocation
Districts 1 through 13	36,000,000	-

Economic and Social Impact Projects (\$59 million)

Programs	All Years Allocations	FY 2023-24 Allocation
Mental Health Diversion Facility & Related Mental Health Services	10,000,000	
Community Violence and Intervention Programs	8,943,000	
Affordable Housing Units at Carver Theatre	5,000,000	
North Dade Cultural Center (Grantee Miami Gardens CRA)	5,000,000	
Workforce Development Training (Grantee Miami Dade College)	5,000,000	
AGAPE Network	3,000,000	
Resiliency Investments In Naturally Occurring Affordable Housing	4,000,000	
NW 18th Avenue Revitalization	3,000,000	
Redland Farmlife School	1,500,000	
Helen Sawyer Assisted Living Facility	1,257,000	
Sargassum Disposal Alternatives	1,000,000	
BIZUP - Business Innovation Start Up Grant program	1,000,000	
Dade Heritage Trust	1,000,000	
Underline Wi-Fi	800,000	
WiFi and tablet program - Figgers	800,000	
Haitian American Chamber of Commerce of Florida	700,000	
COVID Mental Health and Wellness Program and Teen Talk	500,000	
Center for the Haitian Studies	500,000	
Jewish Community Services of South Florida	500,000	
Father Gerard Jean-Juste Community Center at Oak Grove Park	400,000	
Friendship Circle of Miami	300,000	
Transitions Inc.	300,000	
CAMACOL	200,000	
Ladies Empowerment and Action Plan (LEAP)	200,000	
Mexican American Council	200,000	
South Florida Society for the Prevention of Cruelty to Animals, Inc.	200,000	
Citizens Crimewatch of Miami-Dade	150,000	
Greater Miami Chamber of Commerce	150,000	
Saint Peter's Community Development Corporation	100,000	

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Miami Dade North Arts & Humanities Foundation Inc.	100,000	
My Urban Contemporary Experience Inc. (MUCE) Grantee Pre-Art Basel Event	100,000	
Hispanic Coalition	70,000	
University of Miami for Autism and Related Disabilities (UM CARD)	50,000	
A Reflection of Me	25,000	
Future Affordable Housing Projects (HOMES Plan)	2,955,000	

Continuation of County Services (\$308.734 million)

Programs	All Years Allocations	FY 2023-24 Allocation
Public Safety Expenses	103,301,000	
Solid Waste Residential Collection Operations	40,000,000	
Affordable Housing	38,745,000	
Regulatory and Economic Resources - Endangered Lands Program	24,000,000	
Public Safety Expenses	17,029,000	
Solid Waste Residential Collection Operations	11,000,000	
Economic Development Activities	10,000,000	
Constituent Services - Legal Services	6,650,000	
Internal Services Parking Operations	5,554,000	
Small Business Relief Funding	5,000,000	
Finance Credit and Collections Operations	3,920,000	
Transfer to the General Fund for projects	3,380,000	3,380,000
Regulatory and Economic Resources - Grants/Programs	3,318,000	
Resiliency Grants	2,500,000	
Tree Canopy	2,500,000	
Helen Sawyer Assisted Living Facility	2,450,000	
PTP Reimbursement - lightspeed	-	
Tourist Tax Reimbursements	2,282,500	
Tropical Park Aquatic Center	2,000,000	
Strive 305 Program	1,500,000	
Museum of Contemporary Art (MOCA)	1,100,000	
AGAPE Network Inc.	1,000,000	
BizUp	1,000,000	
Catholic Charities of the archdiocese of Miami for Immigration Services	1,000,000	
Children's Savings Accounts - Future Bound Miami	1,000,000	
Safety Net	1,000,000	
Budget Shortfalls	940,000	
Lotus House - Sundari Foundation, Inc.	584,000	
Center for Haitian Studies Inc.	500,000	
Friendship Circle	500,000	
NOBCO/NABCO - annual conference	500,000	
North Miami Beach Community/Recreation Center	500,000	
Regis House Inc.	500,000	
Smooth Jazz Festival - South Miami-Dade	500,000	
The Love Fund - Public Safety	500,000	
Voices for Children Inc.	500,000	
WOW Center	500,000	
Miami -Dade Economic Advocacy Trust (MDEAT)	375,000	
Transit Alliance	351,000	
Axis Helps - Urban Impact Lab	350,000	
FIU Apprenticeship Program	350,000	
Biscayne Bay Marketing and Environmental Programming	333,000	
Community Health Services	300,000	
Farm Share	300,000	
Girl Power Rocks, Inc. - Florida Girls Initiative	300,000	
MJD Wellness and Community Center Inc.	300,000	
ScaleUp305 (to HACCOC for business incubator)	300,000	
Allapattah Collaborative Community Development Corporation	272,000	
Cattle Show	250,000	
Family Action Network Movement (Immigration Services)	250,000	
Greater Miami Service Corps	250,000	
Jewish Community Services of South Florida Inc.	250,000	

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Ladies Empowerment and Action Program, Inc. (LEAP)	250,000	
Maurice A Ferre' Institute for Civic Leadership at FIU	250,000	
Share Your Heart Inc. d/b/a Victory For Youth Inc.	250,000	
South Dade Veteran's Alliance	250,000	
Surfside Memorial	250,000	
Teen Talk	250,000	
UM CARD	250,000	
Wings over Homestead Airshow	77,000	
Bridge to Hope W.O.C. Inc.	200,000	
CAMACOL	200,000	
City of North Miami - Summer Swim Program	200,000	
CORE Alliance dba We Count, Inc.	200,000	
Curley's House	200,000	
Foundation of Community Assistance and Leadership, Inc.	200,000	
Haitian Neighborhood Center Sant La Inc. Fellows Program	200,000	
Mexican American Council	200,000	
Miami Dade North Arts and Humanities Foundation Inc. - (MoCAAD)	200,000	
South Florida S.P.C.A. Inc.	200,000	
Wifi/Tablet Program - Figgers	200,000	
LGBTQ Assessment	175,000	
Spark Academy	160,000	
Cuban American Bar Association Pro Bono Project Inc. (CABA)	150,000	
Healthy Start Coalition of Miami-Dade Inc.	150,000	
Laurel Wilt - Florida Avocado Administrative Committee	150,000	
"People Matter Fest" Family Fun Day (People Matter Inc.)	100,000	
A Reflection of Me	100,000	
Be Strong International Inc.	100,000	
Citizens Crime Watch	100,000	
Disability Employment Month	100,000	
Haitian Heritage Month	100,000	
Le Jardin Community Center, Center 8	100,000	
Mahogany Youth Corporation	100,000	
MUCE	100,000	
National Community Services	100,000	
Philanthropy Miami	100,000	
PIAG Museum	100,000	
S.E.E.K. Foundation Inc. (STEM/STEAM Program)	100,000	
Social Xchange Inc. (Black Business Month)	100,000	
South Dade Black History Center Advisory Board	100,000	
The Flying classroom LLC. (STEM/STEAM Program)	100,000	
Youth Football Alliance - Miami Youth Hurricanes	100,000	
EXCEL Empowerment Zone Inc. (Afterschool Care for Working Parents)	65,000	
DCS Mentoring Program Inc.	50,000	
North Miami Foundation for senior Citizen Services Inc.	50,000	
Universal Medical Institute Inc.	50,000	
Wilkie D. Ferguson, Jr. Bar Association, Inc.	50,000	
Economic Development Council of South Miami-Dade Inc.	25,000	
Greater Love Full Gospel Baptist Church Inc. (Afterschool Program)	25,000	
JESUS People Ministries (Afterschool Program)	25,000	
Latinos United in Action Center Inc.	25,000	
SUNSHINE HEARTS INC. (Afterschool Program)	25,000	
Age Friendly Initiative	20,000	
Management and Budget - ARPA Grants management	17,500	
Honeybees & Hornets Inc. (Senior Program)	5,000	
Opalocka Chapter #4005 of AARP	5,000	